

NOTICE OF MEETING

ENVIRONMENT AND COMMUNITY SAFETY SCRUTINY PANEL

**Tuesday, 4th October, 2016, 6.30 pm - Civic Centre, High Road,
Wood Green, N22 8LE**

Members: Councillors Makbule Gunes (Chair), Barbara Blake, Clive Carter, Bob Hare, Stephen Mann and Anne Stennett

Co-optees/Non Voting Members: Ian Sygrave (Haringey Association of Neighbourhood Watches)

Quorum: 3

1. FILMING AT MEETINGS

Please note that this meeting may be filmed or recorded by the Council for live or subsequent broadcast via the Council's internet site or by anyone attending the meeting using any communication method. Although we ask members of the public recording, filming or reporting on the meeting not to include the public seating areas, members of the public attending the meeting should be aware that we cannot guarantee that they will not be filmed or recorded by others attending the meeting. Members of the public participating in the meeting (e.g. making deputations, asking questions, making oral protests) should be aware that they are likely to be filmed, recorded or reported on.

By entering the meeting room and using the public seating area, you are consenting to being filmed and to the possible use of those images and sound recordings.

The chair of the meeting has the discretion to terminate or suspend filming or recording, if in his or her opinion continuation of the filming, recording or reporting would disrupt or prejudice the proceedings, infringe the rights of any individual or may lead to the breach of a legal obligation by the Council.

2. APOLOGIES FOR ABSENCE

3. ITEMS OF URGENT BUSINESS

The Chair will consider the admission of any late items of urgent business (late items will be considered under the agenda item where they appear. New items will be dealt with as noted below).

4. DECLARATIONS OF INTEREST

A member with a disclosable pecuniary interest or a prejudicial interest in a matter who attends a meeting of the authority at which the matter is considered:

- (i) must disclose the interest at the start of the meeting or when the interest becomes apparent, and
- (ii) may not participate in any discussion or vote on the matter and must withdraw from the meeting room.

A member who discloses at a meeting a disclosable pecuniary interest which is not registered in the Register of Members' Interests or the subject of a pending notification must notify the Monitoring Officer of the interest within 28 days of the disclosure.

Disclosable pecuniary interests, personal interests and prejudicial interests are defined at Paragraphs 5-7 and Appendix A of the Members' Code of Conduct

5. DEPUTATIONS/PETITIONS/PRESENTATIONS/QUESTIONS

To consider any requests received in accordance with Part 4, Section B, Paragraph 29 of the Council's Constitution.

6. MINUTES (PAGES 1 - 6)

To approve the minutes of the previous meeting.

7. CABINET MEMBER QUESTIONS; CABINET MEMBER FOR COMMUNITIES

An opportunity to question the Cabinet Member for Communities, Councillor Eugene Ayisi, on developments within his portfolio.

8. CRIME PERFORMANCE STATISTICS (HARINGEY) (PAGES 7 - 26)

To consider performance statistics and priorities for the borough's Community Safety Partnership, including MOPAC priority areas, hate crime, and emerging issues.

9. FINANCIAL MONITORING (PAGES 27 - 36)

To receive an update on financial performance relating to Corporate Plan Priority 3.

10. IMPLEMENTATION OF 20 MPH SPEED LIMIT (PAGES 37 - 46)

To report on progress following the Scrutiny Review on the 20 MPH Speed Limit and the implementation of the Council's scheme, including enforcement.

11. WORK PROGRAMME UPDATE (PAGES 47 - 56)

To consider the future work plan for the Panel.

12. NEW ITEMS OF URGENT BUSINESS

To consider any items admitted at item 3 above.

13. DATES OF FUTURE MEETINGS

Robert Mack, Principal Scrutiny Officer

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Bernie Ryan

Assistant Director – Corporate Governance and Monitoring Officer

River Park House, 225 High Road, Wood Green, N22 8HQ

Monday, 26 September 2016

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**MINUTES OF THE ENVIRONMENT AND COMMUNITY SAFETY SCRUTINY PANEL
THURSDAY, 30 JUNE 2016**

Councillors Makbule Gunes (Chair), Barbara Blake, Clive Carter,
Stephen Mann and Sygrave

Co-Optees Mr I. Sygrave (Haringey Association of Neighbourhood Watches)

CSP84. FILMING AT MEETINGS

The Chair referred Members present to agenda Item 1 as shown on the agenda in respect of filming at this meeting and Members noted the information contained therein.

CSP85. APOLOGIES FOR ABSENCE

An apology for absence was received from Councillor Hare.

CSP86. ITEMS OF URGENT BUSINESS

None.

CSP87. DECLARATIONS OF INTEREST

None.

CSP88. DEPUTATIONS/ PETITIONS/ PRESENTATIONS/ QUESTIONS

None.

CSP89. MINUTES

AGREED:

That the minutes of the meeting of 1 March 2015 be approved.

CSP90. APPOINTMENT OF NON VOTING CO-OPTED MEMBER

AGREED:

That a representative from Haringey Association of Neighbourhood Watches be appointed as a non voting co-opted Member of the Panel for the 2016/17 Municipal Year.

CSP91. TERMS OF REFERENCE AND MEMBERSHIP

AGREED:

That the terms of reference, protocol for overview and scrutiny and policy areas/remits and membership for each scrutiny panel for 2016/17 be noted.

CSP92. WORK PROGRAMME DEVELOPMENT

**MINUTES OF THE ENVIRONMENT AND COMMUNITY SAFETY SCRUTINY PANEL
THURSDAY, 30 JUNE 2016**

The Panel considered the draft work plan for the year and agreed to the following additions to the list of items for scheduled meetings of the Panel;

- After the Riots – Taking Tottenham Forward. It was proposed that an update be provided for the Panel on progress with the implementation of recommendations from the report;
- Wireless Festival – Update;
- Green Lanes Traffic Review, including Wightman Road; and
- Sustainable transport, including controlled parking zones (CPZs).

AGREED:

1. That, subject to the above mentioned additions, the areas outlined in Appendix A to the report be prioritised for inclusion in the 2016/17 scrutiny work programme; and
2. The Overview and Scrutiny Committee be asked to endorse (a), above, at its meeting on 21 July 2016.

CSP93. CABINET MEMBER QUESTIONS; CABINET MEMBER FOR ENVIRONMENT.

Councillor Peray Ahmet, the Cabinet Member for Environment, outlined the key priorities for her portfolio;

- The waste management contract and performance of the Council's contractor, Veolia;
- Development of the fly tipping strategy;
- Further developing joined up enforcement including the integration of housing improvement. As part of this, it was important to increase the perception of risk;
- Addressing air quality, which was also a key priority for the Mayor of London. This was a cross cutting issue and covered issues such as decreasing air pollution and encouraging the greater use of cycling as a mode of transport through the development of the Council's Cycling Strategy;
- A review of traffic in Wood Green. In addition, issues relating to controlled parking zones (CPZs) would be looked at;
- Team Noel Park pilot project. The pilot would be evaluated and its outcomes fed into plans for the development of services.

Panel Members commented that fly tipping was a particular concern of residents. In addition, rough sleeping was an emerging area of concern. This appeared to be particularly prevalent in Green Lanes and Finsbury Park. A joined up strategy that involved co-ordinated action was required to deal with the issue. The Team Noel Park pilot was considered to be an interesting and innovative project and the sharing of the outcomes of this, when available, would be very welcome. Effective enforcement was very important and had worked effectively in the past when the Council had had a heavy enforcement team. Prevention could assist in dealing with the issue at source but this might require additional resources in the short term.

The Cabinet Member commented that there needed to be a balance between enforcement and behaviour change. Enforcement was resource intense and if behaviour could be changed it could be avoided.

**MINUTES OF THE ENVIRONMENT AND COMMUNITY SAFETY SCRUTINY PANEL
THURSDAY, 30 JUNE 2016**

The Panel noted that leaving unwanted items on the side of the pavement for people to take was technically fly tipping although it was acknowledged that the motivation for it was different. Behaviour change took time but it was important for communities to say that fly tipping was unacceptable. Education was an important part of this process. However, progress was likely to be more difficult in areas that were characterised by transient populations, where there was likely to be less of a feeling of community.

CSP94. CAR CLUB EXPANSION

Edwin Leigh, Transport Planner from the Planning Service, reported on proposals to expand the Council's Car Club scheme. There was currently one operator in the borough and the intention was to increase this number in order to promote expansion as the scheme had proven to be popular.

Car Club vehicles were cleaner than average and therefore helped to reduce harmful emissions. They also provided an alternative to car ownership for residents as well as reducing car dependency. It was estimated that 1 Car Club space removed 10 vehicles from the street and that users made seven times fewer short journeys by car. The increase in the number of providers would increase choice for residents and improve accessibility to vehicles. An assessment undertaken by Transport for London had shown that only 10% of potential demand was currently being fulfilled and the expansion of the scheme would help to address this.

The proposed approach was to keep the incumbent provider as well as bringing in new ones. This had already been done by several London boroughs and had proven to be successful, with some managing to double membership of their Car Club. It was felt that remaining with just the current provider would not deliver the necessary expansion. Alternatively, not retaining the current provider but bringing in others would not be good for current members.

The Panel noted that there were currently 75 Car Club bays in Haringey and 5,600 members. Haringey was the most successful borough that the current operator worked within. There had been a good response to expressions of interest from new providers and it was envisaged that there could be over 100 new bays within the borough following expansion. The expansion would enable areas of the borough that were less well provided for bays to be better covered.

Panel Members expressed support for the scheme and its expansion. It was suggested that they could be co-located with bike hangars. In addition, it was felt that areas subject to regeneration and new developments should be prioritised. It was noted that Section 106 agreements were often reached with developers in respect of this. Measures would be taken to avoid having bays too close to each other. It was hoped that the competition would encourage providers to improve performance to a high standard.

In answer to a question, it was noted that a few residents were not happy having bays located in close proximity to their property but efforts were made to minimise any such issues by placing them not directly outside people's houses.

AGREED:

**MINUTES OF THE ENVIRONMENT AND COMMUNITY SAFETY SCRUTINY PANEL
THURSDAY, 30 JUNE 2016**

1. That the proposed procurement of multiple operators for the Council's Car Club network be supported; and
2. That consideration be given to co-locating Car Clubs bays with bike hangars and prioritising the location of bays in new developments and regeneration areas.

CSP95. WASTE, STREET CLEANSING AND RECYCLING: CURRENT PERFORMANCE

Tom Hemming, Interim Neighbourhood Team Manager, reported on the latest statistics for waste, street cleansing and recycling. There had been a change to weekly sweeping on residential and some other roads from January 2016 in order to deliver £860,000 savings. Recent performance had decreased overall but was variable from month to month. It therefore needed to be monitored closely action taken to deal with areas where performance was falling down.

Litter performance had previously been meeting the contractual target on a consistent basis. The Council had moved from twice to once weekly sweeping in January and there had been a drop in performance that coincided with the change, with performance for only one month meeting the target. However, performance in areas that had not been subject to the changes had also deteriorated. Targeted action was being taken to remedy the drop in performance. This included engaging with residents, traders, schools and the organisers of events that are identified as causing litter problems and taking enforcement action where necessary. More time was needed to evaluate the effect of the service changes.

In answer to a question, it was noted that litter picks differed from street sweeps, which now took place once per week. Mr Hemming reported that performance in respect of graffiti removal was good. In respect of fly posting, there was still an issue with window replacement service stickers on shop windows. There were still counted but not included on performance returns any more. Fly tipping remained a problem. The position in Haringey was similar to that in neighbouring boroughs. Reporting was encouraging and efforts were being made to get a picture of where hot spots were.

In respect of recycling, performance had gone up from 26% at the start of the contract to around 37%. However, this was still short of the current target levels. An action plan had been developed that aimed to address this by promoting behaviour change. Ensuring that people placed items in the correct bin was important as contamination could lead to targets being missed. Due to a change in the law and the tightening of criteria for reprocessing, more waste was being rejected for recycling. Action to address this had also been prioritised and different types of stickers to put on bins were being tried in order to ensure that residents were aware of which bins waste should be placed.

Panel Members highlighted the fact that a previous Panel meeting had suggested that traders associations be contacted regarding the removal of window replacement stickers. In respect of fly tipping, it was possible that current levels were due to higher reporting levels, which was a positive development. Mr Hemming reported that efforts were being made to raise awareness of the issues and it was hoped that levels would go down in time. There were differences between areas of the borough, with some appearing to be more accepting of fly tipping than others. It was intended to reduce both fly tipping and reports of fly tipping.

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Steve McDonnell, the Assistant Director for Commercial and Operations, reported that the Council could claim money back from the contractor for every rubbish sack that was not collected so it was important that instances of this were reported. A breakdown of fly tips could be provided for the next discussion with the Panel on waste and recycling statistics.

Panel Members drew attention to the fact that bins in Chestnuts Park had been overflowing and officers agreed to check them. In reference to gulley cleansing, it was noted that this was the responsibility of the Highways Service, who had a regular cleansing programme.

Panel Members asked whether consideration had been given to recycling food waste for compost. Mr Hemming reported that the composting of food waste had not been considered as it was felt that there would not be a high take up. It was suggested that the provision of free bio-degradable liner bags could help to encourage people to do this.

It was also suggested that increasing the level of enforcement might assist in reducing fly tipping and littering. Mr Hemming stated that enforcement had become more difficult due to relevant powers being watered down. However, the issue was being looked at, especially in respect of houses in multiple occupation.

AGREED:

That further consideration be given to the option of the composting of food waste.

**Clr Makbule Gunes
Chair**

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Report for: Environment and Community Safety Scrutiny Panel

Item number:

Title: Crime Performance Statistics (Haringey)

Report authorised by : Stephen McDonnell, AD Environment and Community Safety

Lead Officer: **Eubert Malcolm, Head of Community Safety & Regulatory Services**

Ward(s) affected: Key crime wards (see App 1)

**Report for Key/
Non Key Decision:** Non key-decision

1. Describe the issue under consideration

1.1 The report is based on a presentation which shows Haringey's performance against the Mayor's (MOPAC) key targets and measured levels of confidence. It must however be noted that the MOPAC targets of a 20% reduction was over a four year period and was measured against a baseline figure indicated from 2011/12). MOPAC7 overall reduction of 19.5% was achieved against 4 year 20% reduction target. Officially MOPAC targets came to an end as of April 2016, we are currently awaiting new performance measures to be outlined by the Mayor. The presentation appended at App 1 outlines some of the anticipated MOPAC performance measures in respect to this.

1.2 The presentation outlines areas of concern and/or where performance is out of kilter with the London average. Other areas covered are critical locations and emerging problems. Officers will share mitigation ideas and key points at the Scrutiny Panel meeting.

1.3 Members should observe that Haringey is performing well in the areas of burglary, robbery and theft of motor vehicle. The borough is however challenged in the areas of criminal damage, theft from motor vehicle, theft from person violence with injury and hate crime.

2. Cabinet Member Introduction

2.1 The MOPAC 7 (20% reduction targets) officially came to an end as of April 2016, we are currently awaiting new performance measures to be outlined by the Mayor. Following the impact of partnership initiatives the borough is performing well in the areas of burglary, robbery and theft of motor vehicle. A

specific example of a partner initiative is the introduction of Metrace in areas of highest need, which has proved successful in reducing burglaries.

- 2.2 My work over the course of the coming year will be focused across three priorities. Firstly, I will be seeking to coordinate an active community response to the issues surrounding violence against women and girls in conjunction with the Council's four year VAWG Strategy (2016-2020) which should be published early next year. Secondly, I will be examining the link between exclusion rates and their associated impact on youth violence. Finally, I will aim to promote equalities across the Council and have recently been involved with the Stonewall Audit submission that seeks to ensure that the Council is doing all it can to promote LGBT inclusion in the workplace.

3. Recommendations

- 3.1 That the Panel note the content of Appendix 1 which highlights areas of challenge: These are: MOPAC key crimes, repeat victims, key locations confidence trends, knife crime and hate crime. The Panel should also consider requesting a future update when the new MOPAC performance measures are identified.

4. Reasons for decision

n/a

5. Alternative options considered

n/a

6. Background information

- 6.1 Haringey has a signed agreement with the Mayor's Office for Policing and Crime to contribute a 20% reduction in the Mayor's stated priority crimes. The agreement was accompanied by an annual grant of £781K which is allocated across five areas: Drug treatment intervention to reduce reoffending; Integrated Offender Management; an integrated Gang Exit Programme; Advocacy and support to victims of domestic violence; Cross-borough support to ASB victims and witnesses (Haringey and Enfield).
- 6.2 Quarterly returns are required which give considerable detail about our expenditure and performance to date. Haringey has an excellent reputation for compliance on both fronts.
- 6.3 Performance monitoring occurs in between quarterly Community Safety Partnership board meetings and attendance includes the holders of KPIs, the budget holders and statutory partners such as the police and fire service.

7. Contribution to strategic outcomes

- 7.1 This work contributes to the Mayor of London's Policing and Crime Strategy; Haringey's Corporate Plan priority 3 and the Haringey Community Safety Strategy 2013 – 2017.

7.2 Officers and partners work strategically across related work areas and boards such as Youth Offending, Safeguarding Children and Adults, Health and Wellbeing, Tottenham Regeneration, Early Help and the Community Strategy.

8. Statutory Officers comments (Chief Finance Officer (including procurement), Assistant Director of Corporate Governance, Equalities)

Finance

n/a

Legal services

n/a

Equalities

There is an inherent impact on equalities of much of our community safety work and this is presented and discussed at the Community Safety Partnership meetings. This includes the peak age of offending being between 16 and 24; a very high percentage of young black males (mostly of African-Caribbean origin) involved in gangs (88%); the impact of domestic and sexual violence on women and girls; high residential burglaries occurring in areas of deprivation; and vulnerable individuals and communities becoming victims of hate crime.

In the attached presentation, data colleagues have selected the areas of challenge in direct correlation with the impact on victims, especially vulnerable or repeat victims. In this respect, significant attention is being given to the disproportionate impact.

9. Use of Appendices

1 x Appendix crime performance presentation

10. Local Government (Access to Information) Act 1985

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METROPOLITAN
POLICE

TOTAL POLICING

Haringey
LONDON

Scrutiny Performance Overview

Sandeep Broca
October 2016

haringey.gov.uk

Performance Overview



TOTAL POLICING



- MOPAC7 targets officially came to an end as of April 2016 – currently awaiting new measures to be outlined by Mayor
- MOPAC7 overall reduction of 19.5% achieved against 4 year 20% reduction target
- More focus will now be on Domestic Abuse, Youth Violence and Vulnerability, whilst balancing response to volume crime

MOPAC 7 (Data to September 2016)			
Crime Type	Previous 12-Months	Current 12-Months	Haringey % Change 12-Months
Burglary	2,667	2,439	-8.5%
Criminal Damage	2,165	2,234	+3.2%
Robbery	1,222	1,208	-1.1%
Theft from M/V	1,804	1,804	0.0%
Theft of M/V	787	870	+10.5%
Theft from Person	1,214	1,728	+42.3%
Violence with Injury	2,674	2,955	+10.5%
MOPAC 7 Total	12,533	13,238	+5.6%

Hate Crime



**METROPOLITAN
POLICE**

TOTAL POLICING



- There has been a London wide trend of increased reports of hate crime over the past year.
- Haringey has experienced an increase of +38% in hate crime reports in the 12 months to July 2016. London as a whole has seen an increase of +18%

	Haringey August 2014 – July 2015	Haringey August 2015 – July 2016	Haringey Change %	London Change %
Racist & Religious Hate Crime	423	576	+36.2%	+18.7%
Homophobic Hate Crime	48	76	+58.3%	+15.5%
Anti-Semitic Hate Crime	27	33	+22.2%	-7.0%
Islamophobic Hate Crime	18	48	+166.7%	+60.9%

Domestic Abuse

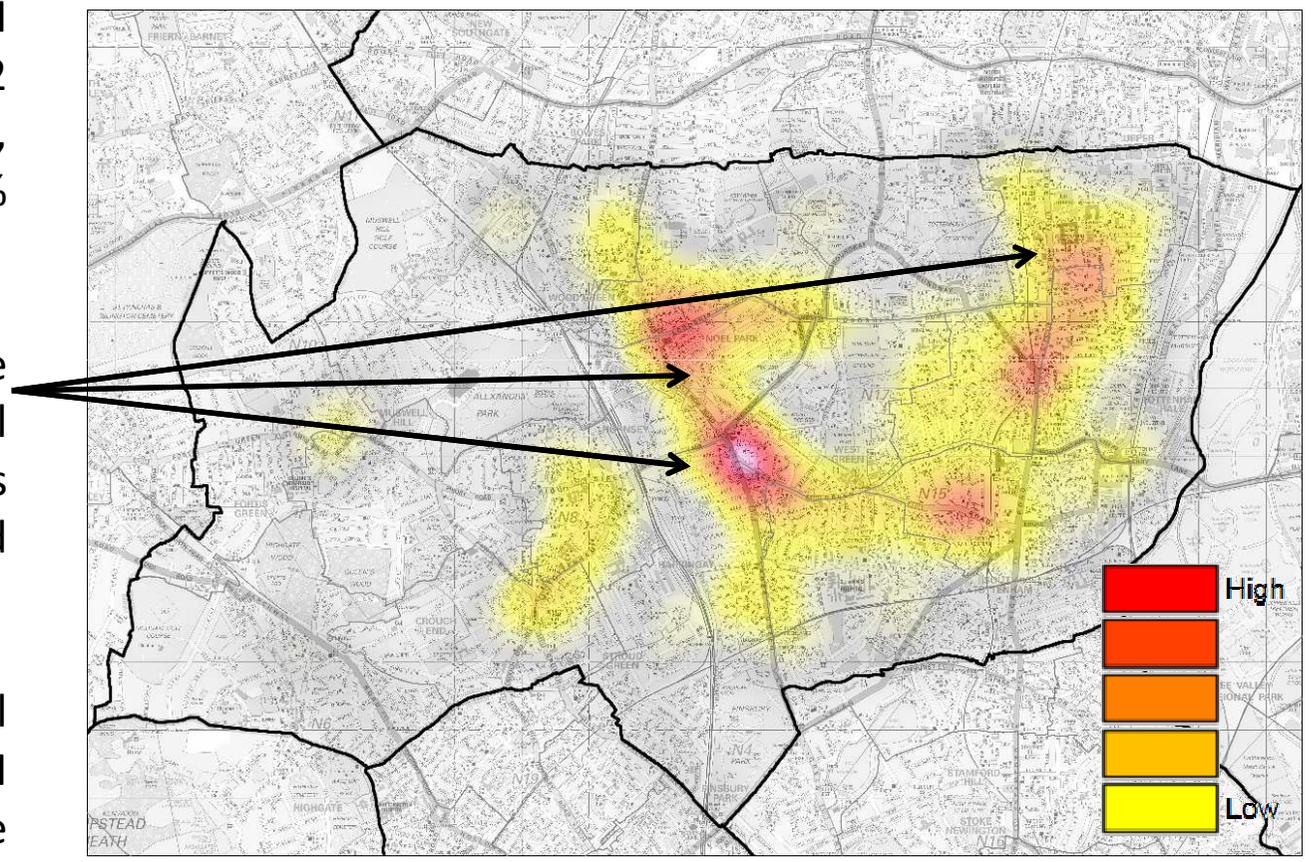


Violence With Injury (VWI) Offences

▪ 18% increase in Domestic Abuse VWI offences in the past 12 months in Haringey, compared to a 4% increase for London.

▪ Offending takes place primarily in residential locations, with hotspots in Turnpike Lane, Wood Green and Bruce Grove.

▪ Almost 75% of all Domestic Abuse VWI occurs to the East of the borough.



Non Domestic Violence with Injury



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Haringey
LONDON



- Currently at +7.2% (130 more offences) up to September, as compared to the previous 12 months for Haringey.
- London is currently at +5.6% over the same period.
- Offences mainly occur in busy shopping locations, transport hubs and key thoroughfares.
- Some incidents are linked to retail/night time economy related issues, including when individuals have been refused entry to shops or bars/pubs and subsequently attacking staff/security.

Knife-Enabled Crime



METROPOLITAN POLICE

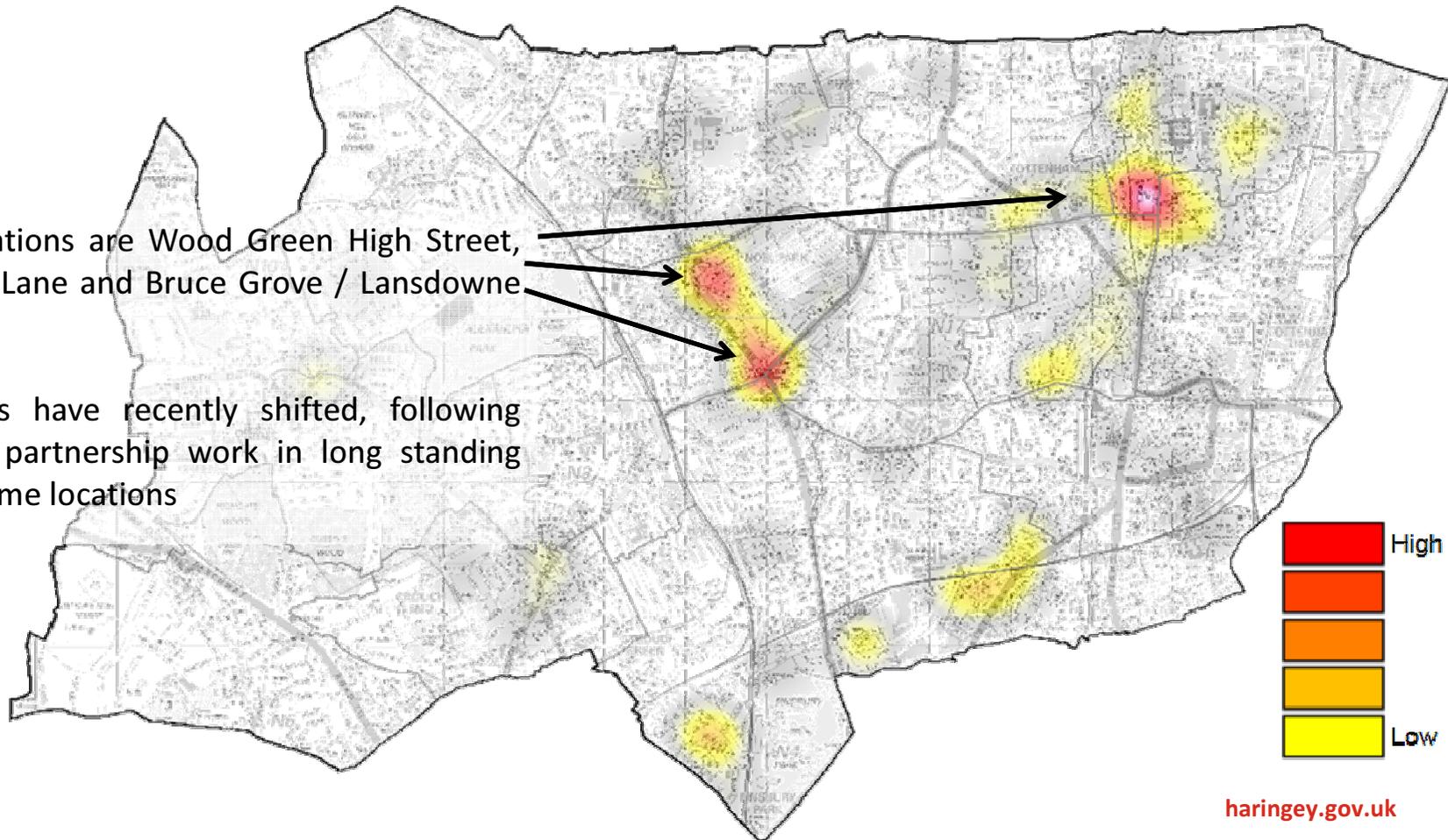
TOTAL POLICING

Haringey LONDON

- Knife-enabled offending has experienced an increase across Haringey in recent months and is a contributor to both Violence and Robbery.
- Of particular note, knife injury victims aged under 25 (excluding domestic offences) have increased in the past 12 months by +15.2% (12 more offences) compared to +4.3% for London.

▪ Key locations are Wood Green High Street, Turnpike Lane and Bruce Grove / Lansdowne Road

▪ Hotspots have recently shifted, following targeted partnership work in long standing high volume locations



Gangs and Serious Youth Violence



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POLICE

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Haringey
LONDON

- **327** victims of Serious Youth Violence (SYV) across Haringey in the 12 months to August 2016. This represents an increase of **5%** as compared to the previous year.
- **83** of these offences have been classified as ‘Gang Related’.
- Gang and youth violence has become more widely spread across the borough in recent months, with less clustering.

▪ A number of chain snatches and moped/bicycle enabled robberies have taken place around the N17 area and Wood Green High Road. The volume of these offences appears to now be reducing



Gang Cross-Border Issues

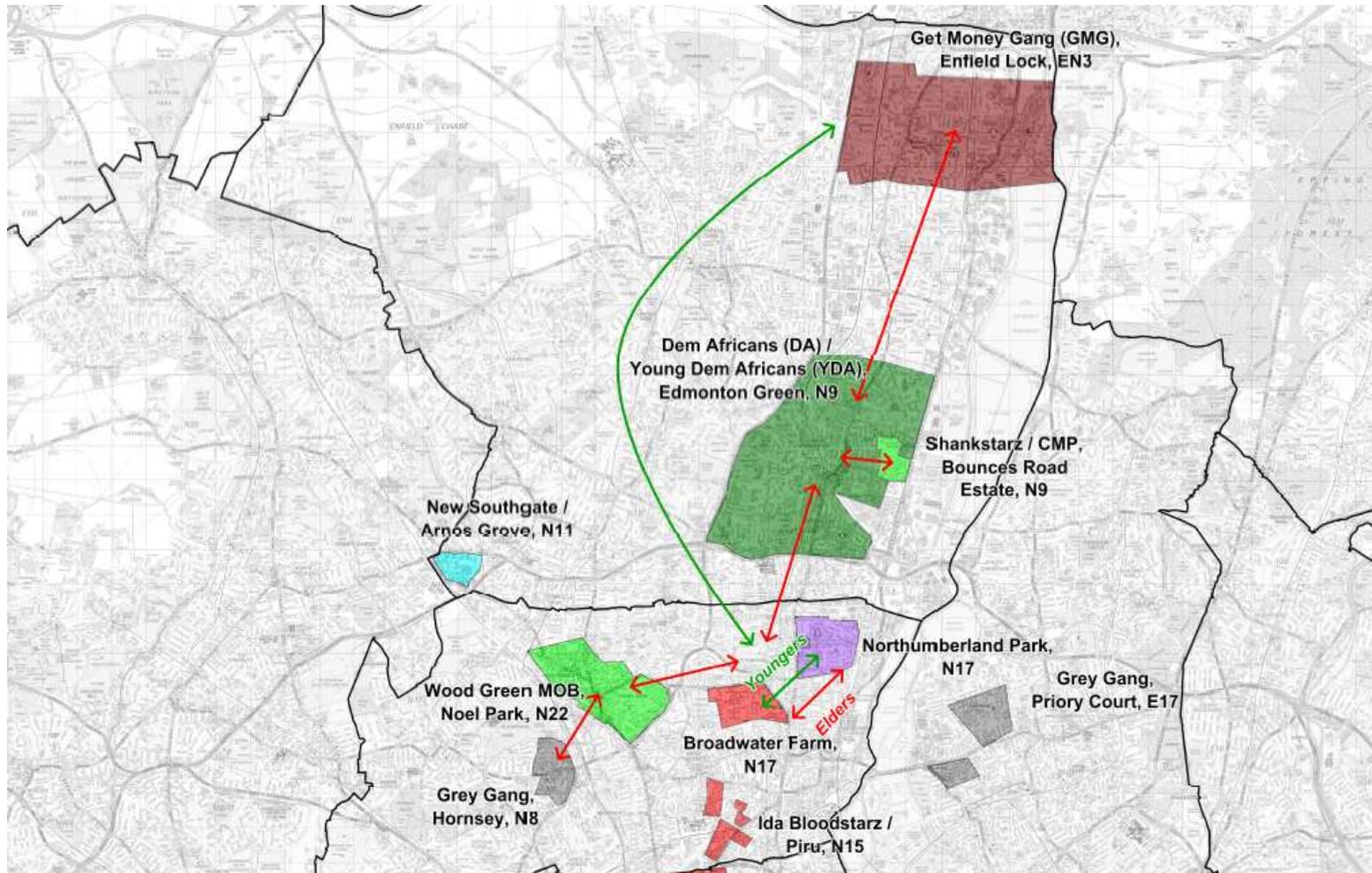


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Haringey
LONDON

- Ongoing cross-border gang issues between Enfield and Haringey youths, which has been the driver for a number of violence incidents.
- Partnership work continues in conjunction with Enfield to jointly tackle the issues.



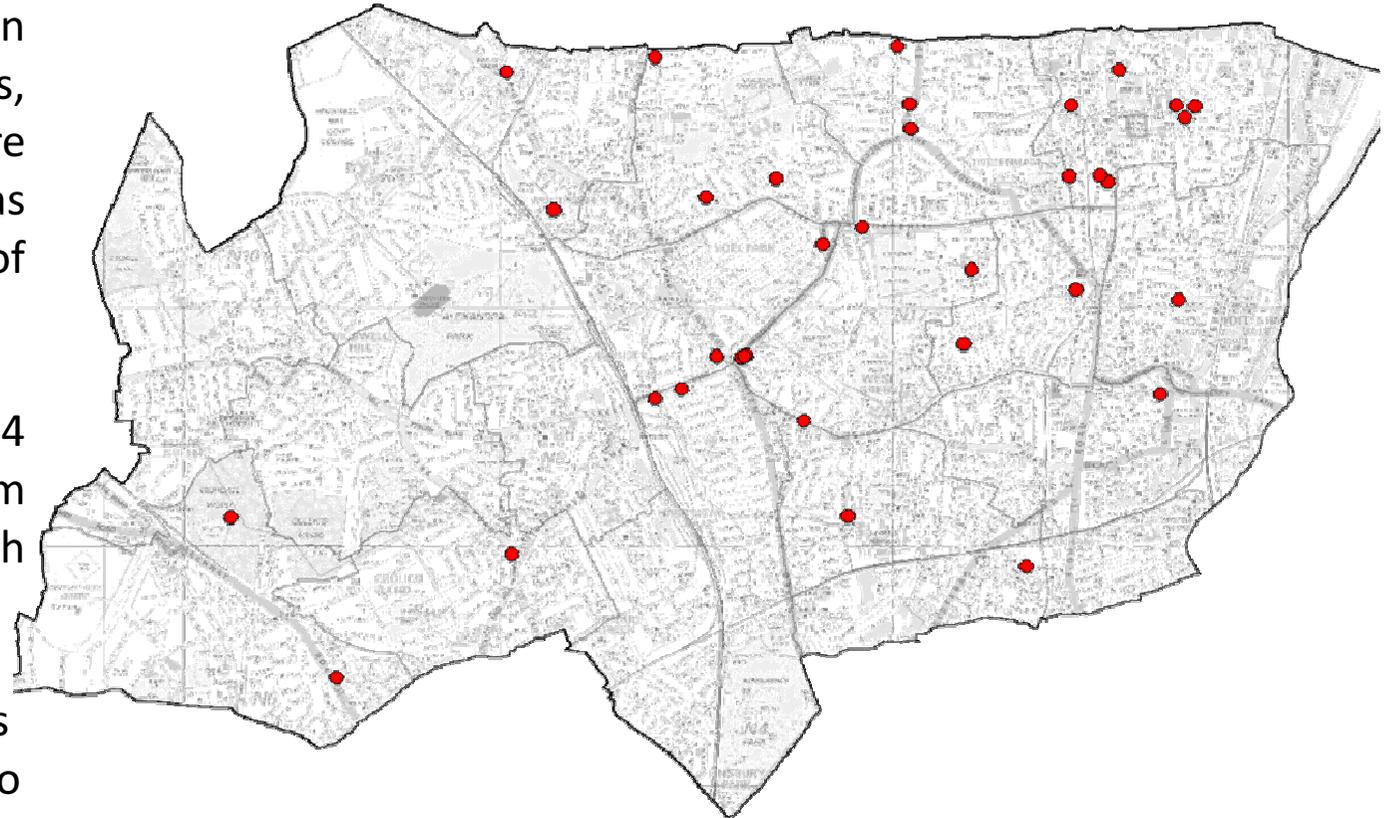
ov.uk

Firearms

■ There has been an increase in gun crime across Haringey of 33% in the past 12 months, representing 29 more offences. London has experienced an increase of 10% over this period.

■ There have been 14 recorded firearm discharges in the borough in the past year

■ Firearm related incidents occur almost exclusively to the East of the borough, and show some correlation with known gang linked areas.



Firearms

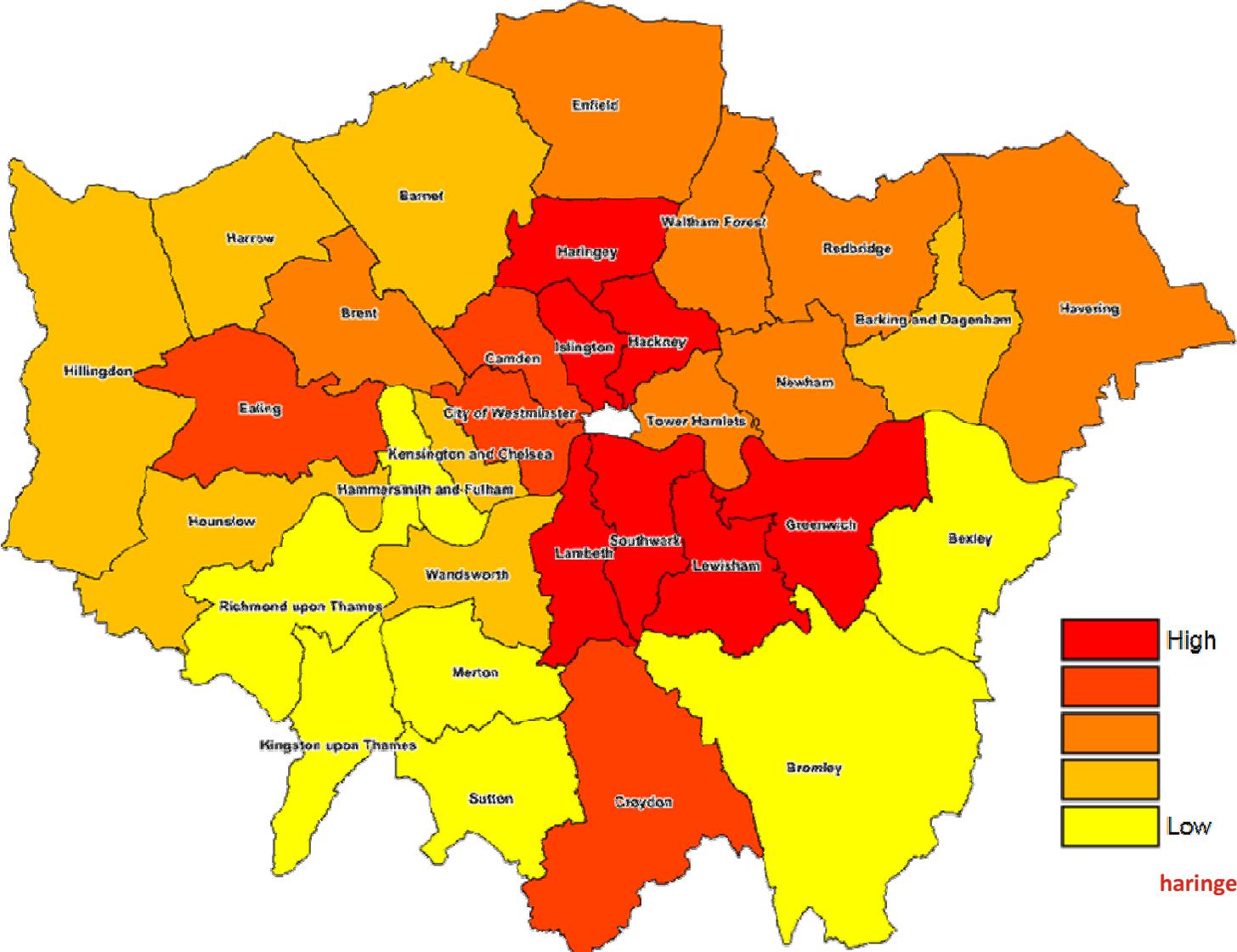


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■ Haringey’s 118 Firearms offences in the past 12 months is the second most of all London boroughs. Newham is the only borough with a higher volume over this period.



haringey.gov.uk

Drugs

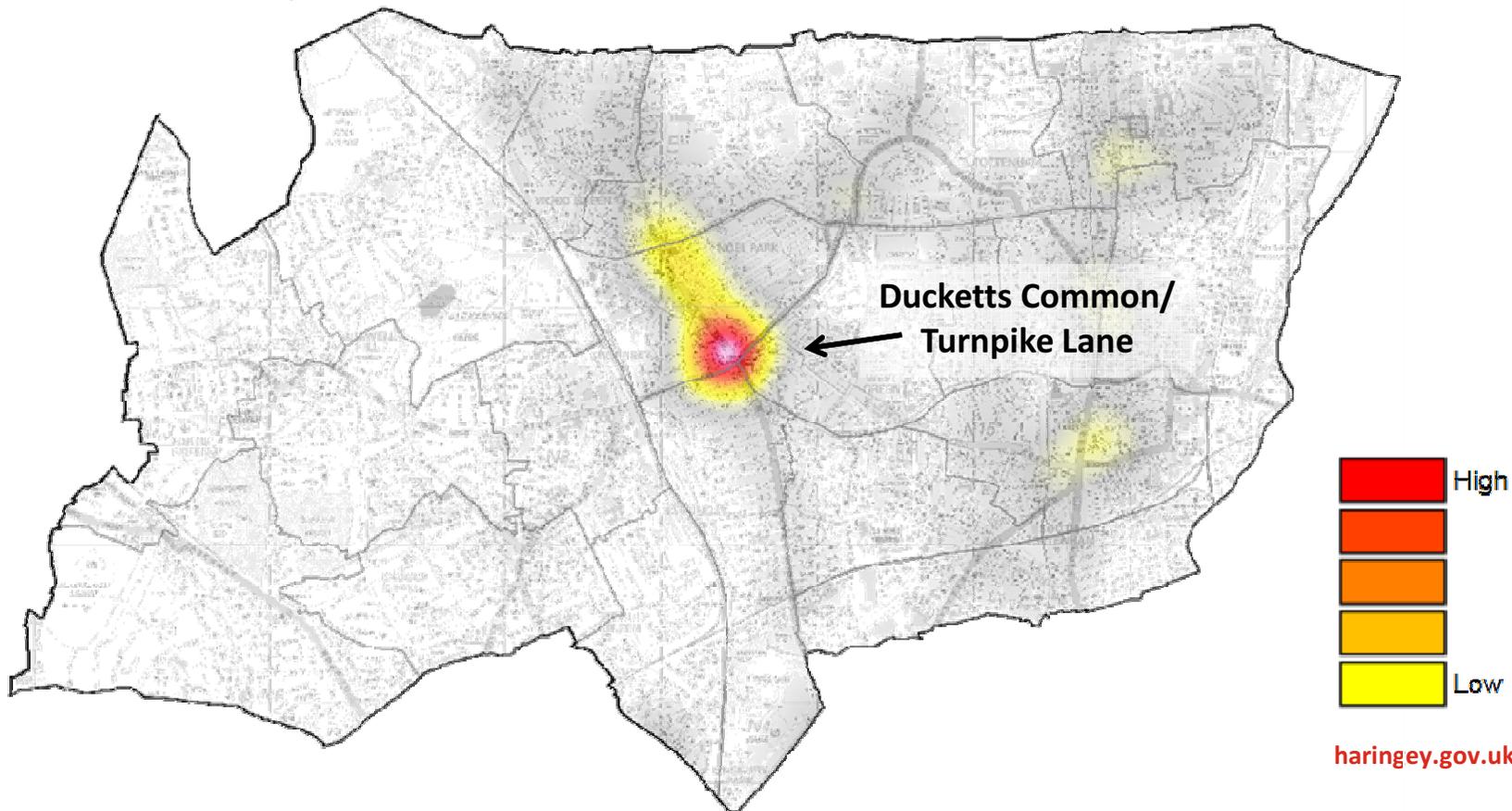


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POLICE

TOTAL POLICING

Haringey
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- 1,505 drug offences recorded across the borough in the past year.
- Of these, 92% are possession of drugs, mainly cannabis.
- The majority of drug offences in Haringey occur around Ducketts Common, Turnpike Lane and Wood Green High Road.



Sexual Offences

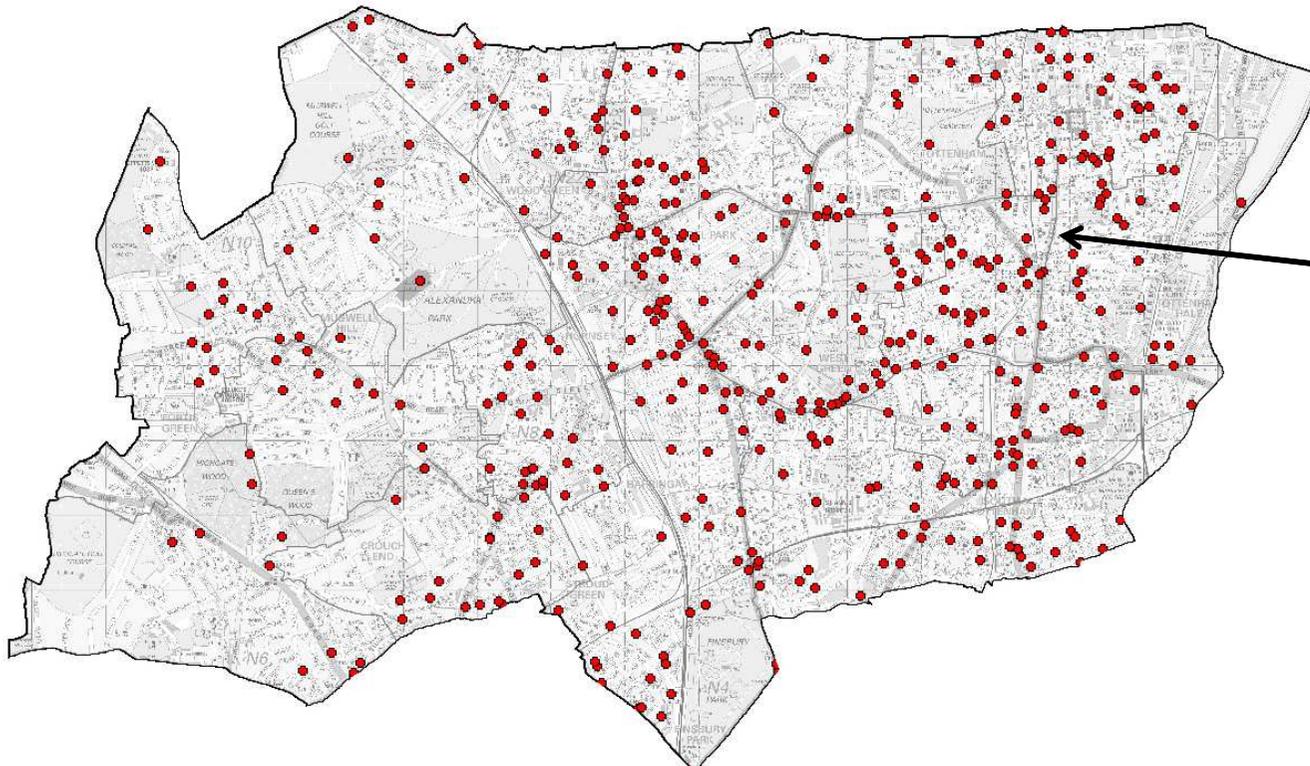


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POLICE

TOTAL POLICING

Haringey
LONDON

- 598 sexual offences across Haringey in the past 12-months. This is an increase of 8% as compare to the previous year.
- London has experienced an increase of 10.7% over this same period.
- 34 % of sexual offences in Haringey are classified in the most serious category of rape, which is similar to the London wide picture



- Offences are spread across entire borough, but with some clustering towards the East

Burglary

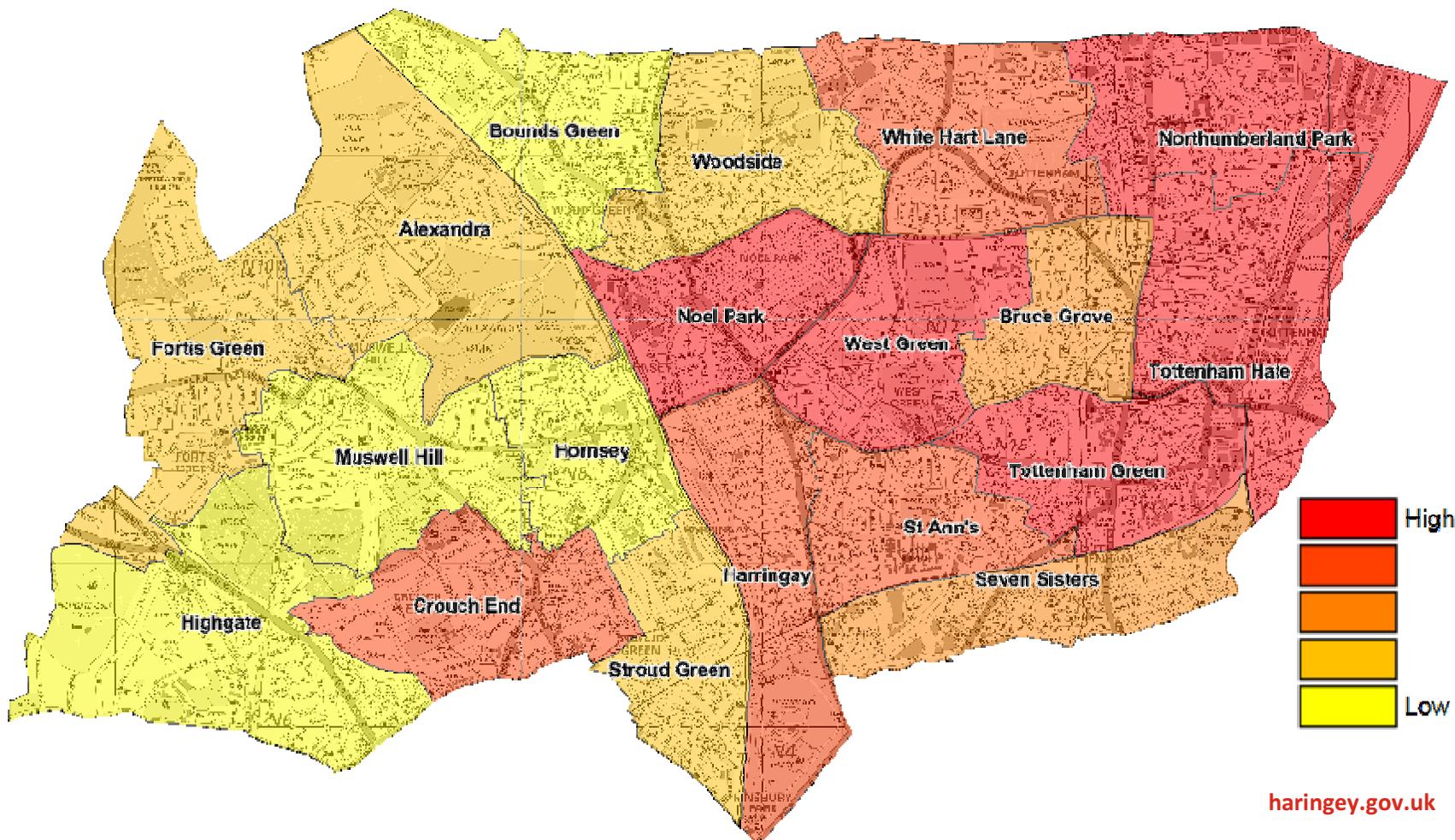


METROPOLITAN
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LONDON

- Haringey has experienced a reduction in overall burglary of 8.5% in the past year. This includes a 6.0% reduction in domestic burglary and a 15.3% reduction in other burglary (including commercial)
- Haringey is outperforming other London boroughs, which have an average overall reduction of 3.0%



Confidence Levels

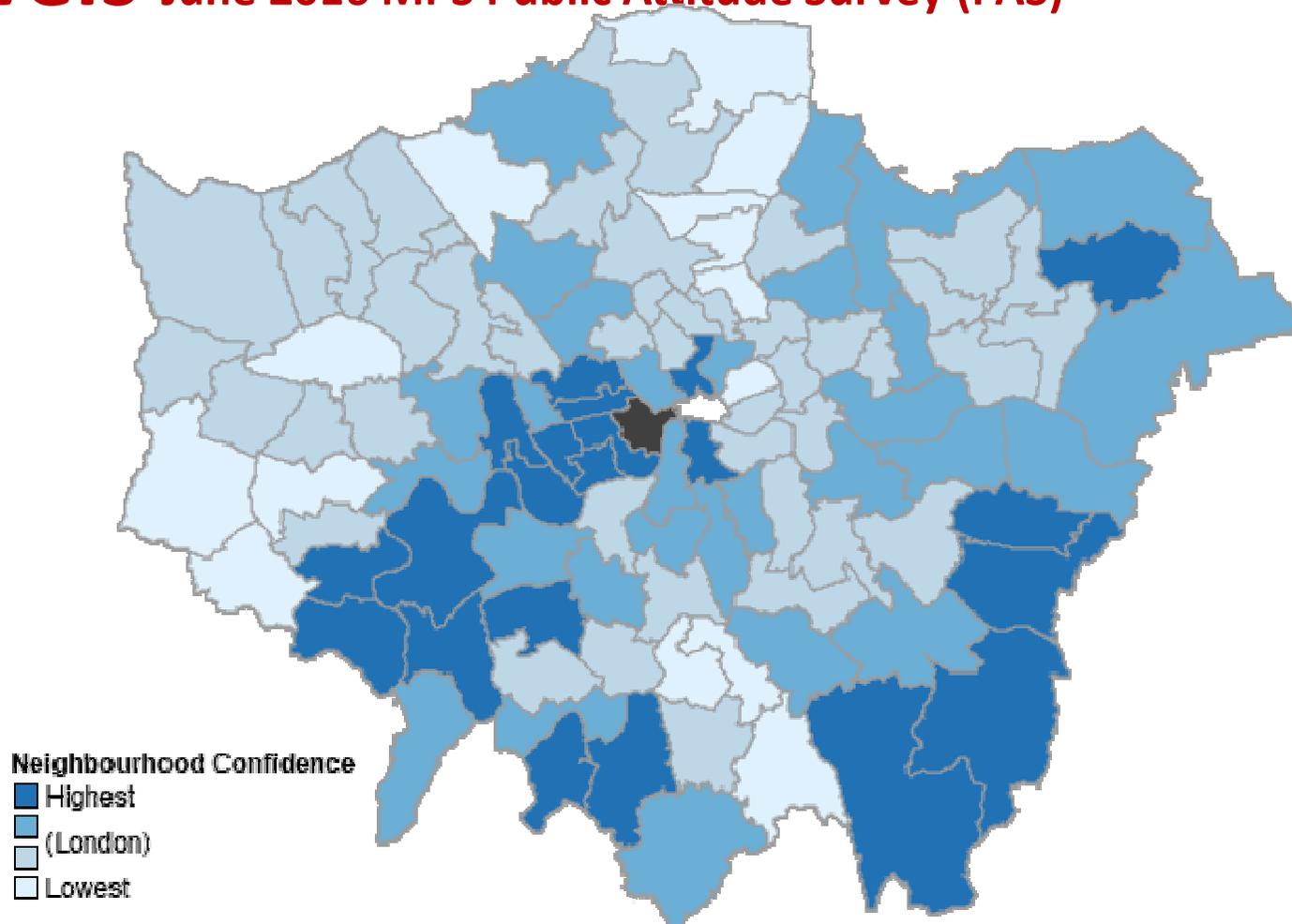


METROPOLITAN POLICE

TOTAL POLICING



June 2016 MPS Public Attitude Survey (PAS)



■ Haringey East and North have some of the lowest overall confidence levels in London, ranked 105th and 97th out of 108 London core neighbourhoods respectively.

■ In particular, these areas rank poorly for 'Feelings of Safety'

haringey.gov.uk



Summary

- Several areas of positive performance
- Challenges include :
 - Responding to Hate Crime issues
 - Continuing to tackle vulnerability, including Domestic Abuse and Gangs
 - Improving Confidence levels

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Report for: Environment and Community Safety Scrutiny Committee
4th October 2016

Item number:

Title: 2016/17 Quarter 1 (to June 2016) Financial Report for Priority 3
(Safe and Sustainable Places)

Report authorised by : Stephen McDonnell, Assistant Director of Commercial and Operations

Lead Officer: Hannah Le Vay, Budget & MTFS Senior Programme Manager
Telephone: 020 8489 2750
Email: hannah.levay@Haringey.gov.uk

Ward(s) affected: All

**Report for Key/
Non Key Decision:** Not a key decision

1. Describe the issue under consideration

This report provides an overview of the financial performance of the services within Priority 3 (A clean and safe borough where people are proud to live) as at the end of quarter 1, 2016/17.

2. Cabinet Member Introduction

N/A

3. Recommendations

That Members note the financial position of Priority 3 services.

4. Reasons for decision

In October 2015 the main Overview and Scrutiny Committee agreed each scrutiny panel could during the course of each year undertake a review of their areas overall service and financial performance, taking into account previous years' performance, the current year's estimated outturn position and future changes as set out in the Council's MTFS.

5. Alternative options considered

This is the 2016/17 Quarter 1 Financial Report as such there are no alternative options.

6. Background information

6.1 Introduction

- 6.1 This is the first Financial Report for the 2016/17 financial year covering both Revenue and Capital. This is a quarterly report covering the period April to June 2016.
- 6.2 Priority 3 services are those relating to Commercial and Operations Services within Chief Operating Officer as well as Emergency Services which sits in Public Health.
- 6.2 **Table 1** sets out the variances for each service.

Table 1: Forecast Outturn Variance as at Period 3 (June 2016)

Summary Forecast position	Budget 2016/17	Forecast position Month 3	Variance Month 3
	£'000	£'000	£'000
Traffic Management	6,677	7,363	-686
Neighbourhood Action	15,413	15,485	-72
Asset Management, Corporate landlord Buildings	-1,308	-479	-829
Business Support	2,551	2,091	460
Direct Services	277,226	344	-67
Community Safety	2,180	2,097	83
Corporate Procurement	-2	-147	145
Emergency Planning	268	268	0
Total Priority 3	26,057	27,022	-965

6.3 Traffic Management £686k overspend

£600k of savings relating to New ways of Delivering Parking Enforcement are not on track, and a shortfall of £350k is forecast after taking into account other savings. Similarly the Improved Street lighting LED investment proposed savings will not be achieved (£130k shortfall). A further pressure is NESRA income which is below expected levels.

6.2 Neighbourhood Action £72k overspend

The anticipated savings from the restructure will not be met. In addition income levels from bulk refuse containers and Fixed Penalty Notices are not increasing.

6.3 Asset Management, Corporate landlord Buildings £829k overspend

This pressure is mainly due to planned savings from selling corporate property not being achieved. The rent increase for Alexandra House presents a further risk to this budget area.

6.4 Business Support £460k underspend

Savings have been achieved through staff reductions.

6.5 Direct Services £67k overspend

The budget for this area is currently being realigned in order to address the forecast overspend.

6.6 Community Safety £83k underspend

Under-spend of £83k mainly due to a vacant post in ASBAT. Income will continue to be monitored as we anticipate that meeting income targets may be challenging over the year.

6.7 Corporate Procurement £144k underspend

Under-spend of £144k due to overachievement of projected income from the LCP.

6.8 Emergency Planning no variance

This service is forecast to come in on budget.

7 Monitoring of MTFP savings

7.1 As at the end of Period 3, the overall position on Priority 3 savings is as set out in **Table 2** below

Table 2: MTFP status – June 2016 (Period 3)

	2016/17 Base £'000	2016/17 At Q1 £'000
ORIGINAL PRIORITY SAVING TOTAL	4,225	4,225
SAVINGS ALREADY ACHIEVED	855	1,725
SAVINGS ON TRACK WITH FIRM PLANS	2,015	1,595
SAVINGS LIKELY TO OVER ACHIEVE	1,000	1,150
SAVINGS WITH LESS CERTAIN PLANS	250	-
SAVINGS GAP	105	- 245

7.2 Details of each saving is attached at Appendix A.

8 Capital Expenditure

8.1 At Period 3, the capital programme is forecasting an underspend of £1.3m, shown in **Table 3** below.

Table 3: Capital Expenditure Projection – June 2016 (Period 3)

Description	Original Budget	Revised Budget	Actual To date P3	Forecast @ P3	Projected Variance
Corporate Management of Proper	2,500,000	2,554,800	(46,421)	2,554,800	0
Recreation projects	880,000	950,000	501	950,000	0
Lordship Recreation Ground	0	202,300	3,991	202,300	0
Leisure External Capital Works	0	0	(237,000)	0	0
Parking Plan	300,000	300,000	(16,687)	300,000	0
Parking CCTV Camera	0	4,700	0		(4,700)

Street Lighting CMS & LED Inve	0	0	(9,875)	0	0
Street Lighting	1,000,000	1,000,000	(14,425)	1,000,000	0
CCTV control room refurb.	2,100,000	2,100,000	0	0	(2,100,000)
Section 278 Highways Act 1980	800,000	982,800	38,446	982,800	0
Road Safety Improvement	300,000	300,000	1,000	300,000	0
Front Line Services S106 Schem	800,000	1,437,600	(11,335)	1,437,600	0
BorRds, H'ways Resurfacing & S	3,000,000	3,000,000	51,236	3,000,000	0
TFL - Bus Stop Accessibility	0	0	(63,854)	0	0
Sustainable Transport - Draina	500,000	500,000	0	500,000	0
TFL - Borough Cycle Programme	0	0	2,183	144,150	144,150
TFL - Local Transport Funding	0	0	0	100,000	100,000
TFL - Corridors/Neighbourhoods	2,617,000	2,617,000	(188,220)	2,617,000	0
TFL - Bridges	0	0	785,018	3,100,000	3,100,000
	14,797,000	15,949,200	294,558	17,188,650	1,239,450

8.2 TfL funded schemes are currently over budget by £3.3m, but this is because revised TfL grant allocations have not yet been updated on the TfL Portal and SAP. Once confirmed, budgets will be fully adjusted and expenditure is expected to be on budget.

8.3 CCTV Control room refurbishment £2.1m underspend. This budget for full equipment replacement for the CCTV control room is unlikely to be required until 17/18, because of delays in the delivery of the depot relocation to Marsh Lane.

9 Contribution to strategic outcomes

Adherence to strong and effective financial management will enable the Council to deliver all of its stated objectives and priorities. This report deals with the financial position of those services which are contributing to the Council's Priority 3: A clean and safe borough where people are proud to live.

10 Statutory Officers comments (Chief Finance Officer (including procurement), Assistant Director of Corporate Governance, Equalities)

Finance and Procurement

This report is primarily financial in nature and no additional comments are required from the Chief Financial Officer.

Legal

Section 28 of the Local Government Act 2003 imposes a statutory duty on the Council to monitor during the financial year its expenditure and income against the budget calculations. If the monitoring establishes that the budgetary situation has deteriorated, the Council must take such action as it considers necessary to deal with the situation. This could include, as set out in the report, action to reduce spending in the rest of the year.

The Council must act reasonably and in accordance with its statutory duties.

Equality

The Council has a public sector equality duty under the Equalities Act (2010) to have due regard to:

- Tackle discrimination and victimisation of persons that share the characteristics protected under S4 of the Act. These include the characteristics of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex (formerly gender) and sexual orientation;
- Advance equality of opportunity between people who share those protected characteristics and people who do not;
- Foster good relations between people who share those characteristics and people who do not.

This report provides an update on the current position in relation to planned MTFS savings. Given the impact on services of savings targets, all MTFS savings were subject to equalities impact assessment as reported to Full Council on 23rd February 2015.

Any planned mitigating actions that may have an impact beyond that identified within the MTFS impact assessment process will be subject to new equalities impact assessment.

11 Use of Appendices

Appendix A – Period 3 monitoring of MTFP savings for 2016/17

12 Local Government (Access to Information) Act 1985

a) 2016/17 Period 3 finance working papers

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Corporate Priority 3 : MTFP Savings Update - Period 3

Ref	Saving Proposal	2016-17 £000's	2017-18 £000's	2018-19 £000's	Total	ASSUMPTIONS	RISKS and ISSUES
1	Increasing parking debt recovery	200	150	0	430	We have overachied and anticipate generating an additional £200,000 above proposed savings	
	SAVINGS ALREADY ACHIEVED	200	0	0	280		
	SAVINGS ON TRACK WITH FIRM PLANS	0	150	0	150	£200k overachievement	
	OVERACHIEVEMENT	150	50	0	200		
	SAVINGS GAP	-150	-50	0	-200		
2	Increase in parking charges	50	50	0	500	We will be reviewing all of the parking charges (to include residential permits and car-club charges). This may generate additional income above the proposed savings	
	SAVINGS ALREADY ACHIEVED	50	0	0	450		
	SAVINGS ON TRACK WITH FIRM PLANS	0	50	0	50		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	0	0	0	0		
3	Increased enforcement of moving traffic offences	500	0	0	1000	We anticipate that this will be over-achieved based on current compliance levels although there is a risk that anticipated levels of violations may not happen. This will help offset potential under achievements within the P3 savings	
	SAVINGS ALREADY ACHIEVED	0	0	0	500		
	SAVINGS ON TRACK WITH FIRM PLANS	500	0	0	500		
	OVERACHIEVEMENT	1000	0	0	1000		
	SAVINGS GAP	-1000	0	0	-1000		
4	Delivery of Parking Plan including expansion of CPZs	200	200	0	500	See detailed sheet 4. Proposed CPZs have not been agreed or implemented. If we get agreement we can achieve £300K by 17-18	
	SAVINGS ALREADY ACHIEVED	0	0	0	0		
	SAVINGS ON TRACK WITH FIRM PLANS	150	150	200	500		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	50	50	-200	0		
5	New way of delivering Parking Enforcement	600	0	0	600	See detailed sheet 5. This has slipped but we still plan to achieve the £600K saving by 18/19	
	SAVINGS ALREADY ACHIEVED	250	0	0	250		
	SAVINGS ON TRACK WITH FIRM PLANS	0	0	0	0		
	SAVINGS WITH LESS CERTAIN PLANS	0	350	0	350		
	SAVINGS GAP	350	-350	0	0		
6	Parking Contract Savings	70	0	0	470	Already achieved. New contract.	
	SAVINGS ALREADY ACHIEVED	70	0	0	470		
	SAVINGS ON TRACK WITH FIRM PLANS	0	0	0	0		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	0	0	0	0		
7	Improved Street Lighting LED investment	200	200	0	600	See detailed sheet 7. This saving will not be met but shortfall has/will be made up from other savings within business unit.	
	SAVINGS ALREADY ACHIEVED	70	0	0	270		
	SAVINGS ON TRACK WITH FIRM PLANS	0	70	70	140		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	130	130	-70	190		
8	New way of delivering Highways and Street Lighting Services	200	0	0	200	See detailed sheet 8.	
	SAVINGS ALREADY ACHIEVED	0	0	0	0		
	SAVINGS ON TRACK WITH FIRM PLANS	100	100	0	200		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	100	-100	0	0		
9	Efficiency savings and delivery review of the Parks	100	200	0	400		
	SAVINGS ALREADY ACHIEVED	100	0	0	200		
	SAVINGS ON TRACK WITH FIRM PLANS	0	200	0	200		

	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	0	0	0	0		
10	New way of delivering the Parks Service	100	0	0	100		
	SAVINGS ALREADY ACHIEVED	100	0	0	100		
	SAVINGS ON TRACK WITH FIRM PLANS	0	0	0	0		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	0	0	0	0		
11	Increased income from parks events	250	300	0	600	See detailed sheet 11	Risk from High Court Action. If we are not able to hold large scale events at Finsbury park, the income from parks events will be no more than 100,000 over the whole period
	SAVINGS ALREADY ACHIEVED	250	0	0	300		
	SAVINGS ON TRACK WITH FIRM PLANS	0	300	0	300		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	0	0	0	0		
12	Future of Wolves Lane Nursery Site	70	0	0	70	See detailed sheet 12. Delayed pending decision/agreement from members. There is a possibility that this could over-achieve as there may be rental income in the future depending on what option is chosen	
	SAVINGS ALREADY ACHIEVED	0	0	0	0		
	SAVINGS ON TRACK WITH FIRM PLANS	0	70	0	70		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	70	-70	0	0		
13	Residential street cleansing	660	0	0	860	See detailed sheet 13. This should be merged with the next line as they are all part of overall Veolia contract savings. Overall saving to be achieved is £2.02 million	
	SAVINGS ALREADY ACHIEVED	540	0	0	740		
	SAVINGS ON TRACK WITH FIRM PLANS	120	0	0	120		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	0	0	0	0		
14	Borough wide sweeping reductions other Veolia contract savings	400	1500	0	1900	See detailed sheet 14.	Achieving these savings within the time frame depends on re-negotiating the contract with Veolia. Otherwise a procurement exercise with short term investment will need to be completed with the new affordability envelope, on this basis the savings will not be achieved until 2019/20. A commissioning strategy will be completed this year setting out a clear strategy/direction
	SAVINGS ALREADY ACHIEVED	0	0	0	0		
	SAVINGS ON TRACK WITH FIRM PLANS	400	400	0	800		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	1100	1100		
	SAVINGS GAP	0	1100	-1100	0		
15	Removal of recycling bring sites	20	0	0	40	Achieved. Have been removed.	
	SAVINGS ALREADY ACHIEVED	20	0	0	40		
	SAVINGS ON TRACK WITH FIRM PLANS	0	0	0	0		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	0	0	0	0		
16	Closure of Park View Road Reuse & Recycling centre.	180	0	0	230	See detailed sheet. Awaiting Member approval	
	SAVINGS ALREADY ACHIEVED	0	0	0	0		
	SAVINGS ON TRACK WITH FIRM PLANS	50	180	0	230		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	130	-180	0	0		
17	Reorganisation of part of the Neighbourhood Action Team	300	0	0	300	Part of overall C&O restructure. Savings will be achieved but not all within current financial year.	
	SAVINGS ALREADY ACHIEVED	0	0	0	0		
	SAVINGS ON TRACK WITH FIRM PLANS	150	150	0	300		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	150	-150	0	0		

18	Reorganisation of Community Safety and Antisocial Behaviour Team (ASBAT)	0	150	0	150	Part of overall C&O restructure. Savings will be achieved but not all within current financial year.	
	SAVINGS ALREADY ACHIEVED	75	0	0	75		
	SAVINGS ON TRACK WITH FIRM PLANS	0	75	0	75		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	-75	75	0	0		
19	Increased income from licensing and enforcement action	75	75	0	250	See detailed sheet 19	There is a risk that anticipated income from pest Control block treatment might not be met. That can be mitigated by an increase in charges.
	SAVINGS ALREADY ACHIEVED	0	0	0	50		
	SAVINGS ON TRACK WITH FIRM PLANS	125	0	0	125		
	SAVINGS WITH LESS CERTAIN PLANS	0	25	50	75		
	SAVINGS GAP	-50	50	-50	0		
20	Reductions in back office technical and administrative support	50	250	0	300	Part of overall C&O restructure.	
	SAVINGS ALREADY ACHIEVED	0	0	0	50		
	SAVINGS ON TRACK WITH FIRM PLANS	0	250	0	250		
	SAVINGS WITH LESS CERTAIN PLANS	0	0	0	0		
	SAVINGS GAP	50	0	0	0		
21	Restructure of Emergency Planning Team	0	50	0	50		
	SAVINGS ON TRACK WITH FIRM PLANS	0	35	0	35		
	SAVINGS WITH LESS CERTAIN PLANS	0	15	0	15		
	SAVINGS GAP	0	0	0	0		
Total Savings to be achieved		4,225	3,125	0	9,550		
	SAVINGS ALREADY ACHIEVED	1,725	0	0	3,775		
	SAVINGS ON TRACK WITH FIRM PLANS	1,595	2,180	270	4,045		
	OVERACHIEVEMENT	1,150	50	0	1,200		
	SAVINGS WITH LESS CERTAIN PLANS	0	390	1,150	1,540		
	SAVINGS GAP	(245)	505	(1,420)	(1,010)		
	TOTAL	4,225	3,125	0	9,550		

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Report for: Environment and Community Safety Scrutiny Panel

Item number:

Title: 23 September 2016- scrutiny report on implementation of 20mph borough wide speed limit

Report authorised by: Ann Cunningham- Head of Traffic Management

Lead Officer: Frederico Frenandes

Ward(s) affected: All wards

**Report for Key/
Non Key Decision:** Non Key Decision

1. Describe the issue under consideration

The purpose of this report is to update the Environment and Community Safety Scrutiny Panel on the implementation of the borough wide 20mph speed limit and outline the monitoring process action plan post implementation of the 20mph limit.

2. Cabinet Member Introduction

N/A

3. Recommendations

That the Environment and Housing Scrutiny Panel note the progress made on implementing the borough wide 20mph speed limit and agrees that such a scheme be subject to monitoring and evaluation.

That where persistent problems are identified that are not possible to resolve, officers work with local residents to identify creative and cost effective solutions such as psychological traffic calming and behavioural change.

4. Reasons for decision

The recommendation set out by scrutiny has helped inform the process that officers have undertaken in implementing the borough wide 20mph speed limit.

5. Alternative options considered

Alternative options were considered by the Scrutiny Community in March 2011, which recommended for the council to undertake a consultation for proposal to establish a borough wide 20mph speed limit in all residential roads.

6. Background information

Following the Scrutiny review of March 2011, the Cabinet, at its meeting of 18 June 2013, approved a borough wide consultation to gauge support amongst residents and businesses for Haringey to become a 20mph borough. Following this approval,

consultation and market research were conducted between 1 August and 31 October 2013.

During the consultation process over 4500 responses were received indicating that while there was limited demand for a blanket borough-wide limit, the majority of respondents were in favour of a 20mph limit on residential roads, roads in the vicinity of schools and in town centres with a high pedestrian presence. A number of respondents commented that there were many roads where a 30mph limit would continue to be more appropriate.

The consultation results which were considered by Cabinet in July 2014 agreed to:

- Authorise officers to proceed to detailed design and implementation of a 20mph speed limit on residential roads, roads in the vicinity of schools and in town centres.
- Delegate approval of the detailed design and decisions relating to changes to Traffic Management Orders, to the Assistant Director of Environmental Services & Community Safety and the Cabinet Member for Environment.

A statutory (legal) notification was carried out in January/February 2015 for the introduction of the borough wide 20mph speed limit following Cabinet's approval in July 2014. The feedback received from the statutory notification was considered by the Cabinet Member and approved in June 2015 for officers to proceed with implementation of a 20mph speed limit in all roads in the borough except for the roads indicated on the map attached in Appendix 2.

The scheme came into operation on 29 February 2016.

7. Contribution to strategic outcomes

The introduction of the proposed 20mph speed limit supports the council's cleaner, greener environment and safer streets, and regeneration Corporate Plan priorities to make residential roads safer for pedestrians and cyclists. The work contributed to the delivery of the corporate objective Priority 3.

8. Statutory Officers comments

Finance and Procurement

A budget provision for implementation of the scheme was contained within the 2014/15 and 2015/16 LIP allocations and was £725k. There is 37k within the 2016/17 LIP funding for monitoring and implementation of additional measures. i.e. VAS signs.

Legal

The speed limit is introduced under Part VI Road Traffic Regulation Act 1984 section 84(1) and (4) of the Act which enables traffic authorities to make orders prohibiting the driving of motor vehicles on a road at a speed exceeding that specified in an order. There is a requirement to give public notice of any intention to make an order. In coming to a decision whether to make an order and therefore in exercising a function under the Act there is duty under section 122 on a local authority "to secure the expeditious, convenient and safe movement of vehicular and other traffic(including pedestrians).

The procedure for making the Traffic orders is contained in The Local Authorities' Traffic Orders (Procedure) (England and Wales) Regulations 1996 which contains

consultation and publicity requirements before an order can be made.) Regulations 1996. Consultation is an essential aspect of the procedure to be followed.

Equality

Although focus was given to the residents and businesses within the London Borough of Haringey, the publicity and engagement approach enabled any interested party with the opportunity to make representation/feedback regarding a borough wide 20mph limit for Haringey.

9. Local Government (Access to Information) Act 1985

The following documents were used for reference:

- Scruity review of March 2011 – 20mph speed limit
- Cabinet report of 18 June 2013- Consultation for a Borough-wide 20mph Speed Limit.
- Cabinet report of 15 July 2014 - Feedback from Consultation for a Borough-wide 20mph Speed Limit
- Delgate Report of June 2015 – Report of Statutory Notification Proposed introduction of borough wide 20 mph Speed limit

10. Use of Appendices

- Appendix 1 – Recommendation of the Scruity review of March 2011 – 20mph speed limit
- Appendix 2 – Map showing the exempted roads
- Appendix 3 – Brief outline of Action taken so far and Future Strategy, Monitoring and Enforcement Plans

Appendix 1

Recommendation of the Scrutiny review of March 2011 – 20mph speed limit

No	Recommendation	Updated
1	That the Council undertake a borough wide consultation process on the proposal to establish a default borough wide 20 mph speed limit for all side roads and the establishment, in consultation with TfL, of a pilot 20 mph speed limit in a suitable town centre.	Completed
2	That such a scheme be financed with the use of appropriate LIP funding	All the funding for consultation and implementation was met from 2014/15 and 2015/16 LIP allocations.
3	That a comprehensive publicity and promotional campaign be developed for the scheme to encourage compliance.	On going - as outlined in Appendix 3
4	That Council vehicles and those of contractors be specifically required to comply with the new speed limit.	All council fleet operators informed to observe the speed limit
5	That such a scheme be subject to monitoring and evaluation.	On going - as outlined in Appendix 3
6	That where persistent problems are identified that are not possible to resolve, officers work with local residents to identify creative and cost effective solutions such as psychological traffic calming.	On going - as outlined in Appendix 3

Appendix 2

Map showing the exempted roads

Appendix 3

FUTURE STRATEGY, MONITORING AND ENFORCEMENT PLANS

Following scrutiny review in 2011 and extensive consultation the scheme came into operation on 29th February 2016.

Post launch communications and enforcement activities:

- To make drivers aware of the new speed limit banners installed on lamp columns at 50 entry points to the speed limit;
- An article was published in Haringey people in February/March 2016 edition;
- Tweeting and responding to tweets and queries;
- Enforcement operations carried out by Met police between February and April 2016 as part of their roads safety enforcement activists;

These operations resulted in the following returns:

Outcome	Type	Count
Arrests		2
Traffic Offence Report (TOR)	Cyclists	0
	Drivers	33
TOR total		33
Engagements	Cyclist	29
	Pedestrians	114
	Motorcyclists	47
	Drivers	6
Engagements Total	(including other)	227

Metropolitan Police Safer Transport Team in the borough & Roads & Transport Policing Command continued to carry out operations at targeted locations as part of their road safety enforcement activities and further operation are carried out lined below:

JUNE - 8th & 15th June: Op Cubo; 13th, 14th, 16th & 17th June: Op Safeway

JULY: 4th-8th July: NPCC P2W week of action; 7th & 13th July: Op Cubo; 11th, 12th, 14th & 15th July: Op Safeway

AUG: 3rd & 17th Aug: Op Cubo; 4th & 5th Aug: Op Safeway; 22nd-28th Aug: TISPOL speed campaign; 30th Aug-3rd Sept: NPCC P2W week of action

Metropolitan Police and TfL have also launched the Community Roadwatch in the Haringey June 2016 and locally managed by the Met Police's Safer Transport Teams, who will recruit volunteers in the borough to assist Metropolitan Police in monitoring and enforcing speed limits in the borough.

A report for the operation carried between May and August 2016 and the Community Roadwatch activities is expected shortly from Metropolitan Police.

FUTURE PLANS

To increase awareness of limit.

In general we are working with colleagues in communications to increase the awareness of the restrictions and could include the following activities.

- Continue to publish articles in Haringey people
- Install additional banners where appropriate
- Advertisement on bus backs
- JC Deceaux posters
- 20mph car Stickers to give out to drivers who wish to become a Pace Car.
- Article on front page of the council's website
- Smarter Travel Team to organise a stop and advice session with Met police Safer Transport team



**A LITTLE BIT SLOWER.
A WHOLE LOT BETTER.**



www.bristol20mph.co.uk  [@bristol20mph](https://twitter.com/bristol20mph)  [Bristol20mph](https://www.facebook.com/Bristol20mph)

Example of bumper sticker from Bristol

Enforcement

- Metropolitan Police Safer Transport Team in the borough and Roads & Transport Policing Command will continue to carry out operations at targeted locations as part of their road safety enforcement activities.

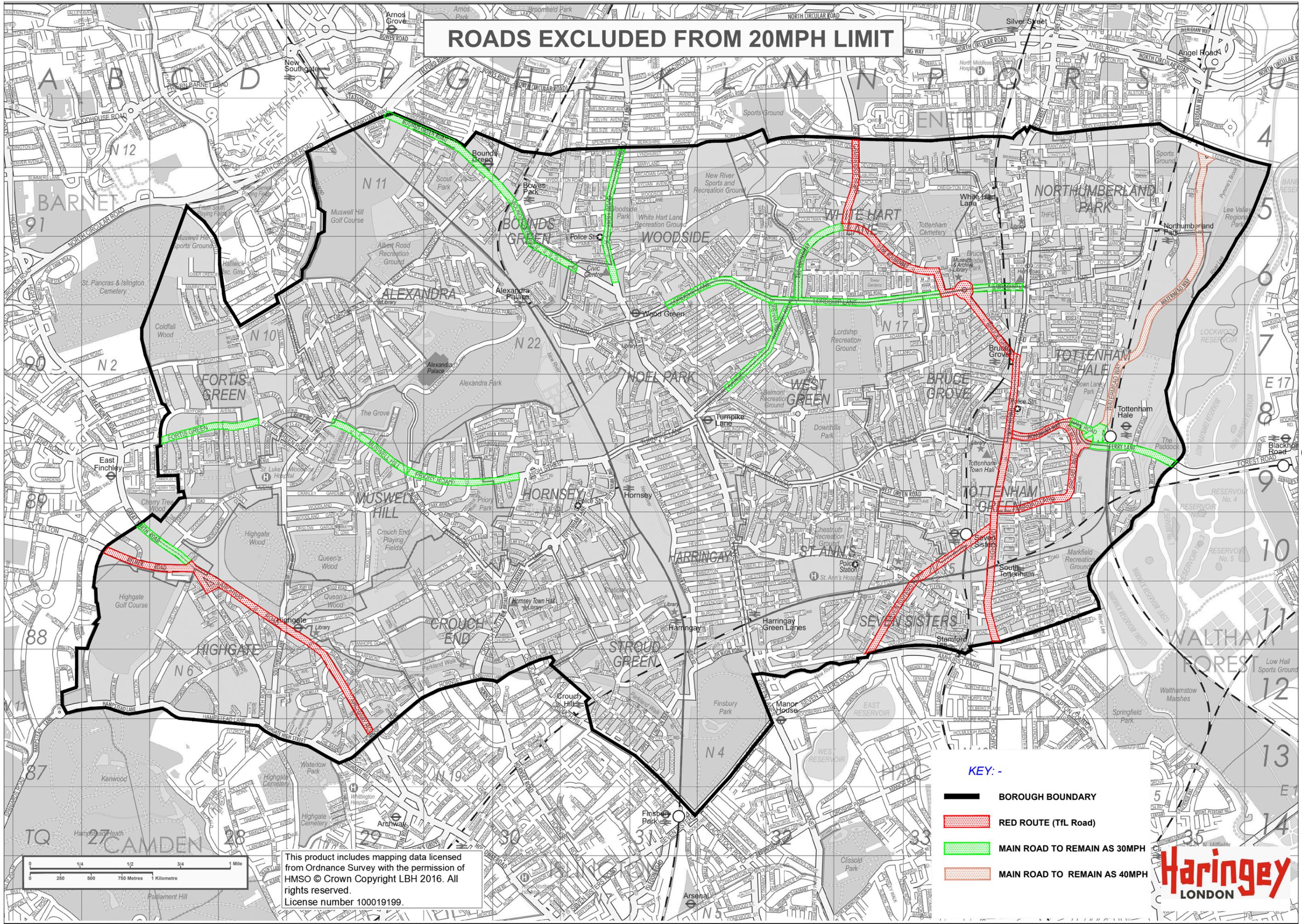
Monitoring & additional Infrastructure

- Any data from the Met Police enforcement and Community Road watch monitoring activities will be fed back to the council which will enable us to assess if measures introduced for the speed limit are sufficient or additional measures are required.
- The council carried out traffic speed surveys on approx.140 roads prior to the introduction of the 20mph speed limit for a benchmarking exercise. The council will carry out further traffic speed surveys in the coming months to assess speeds to see if the 20mph limit introduced has been effective;
- To emphasise the speed limit we will consider the introduction of VAS signs, additional signage and markings where necessary;
- For areas where there is high levels of non compliance, consider the introduction of physical measures in the future, particularly in locations near schools where speed continues to be a problem or at the locations where there is a high level of road traffic accidents involving pedestrians and cyclists subject to funding through LIP.

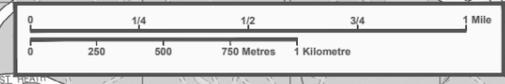


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ROADS EXCLUDED FROM 20MPH LIMIT



- KEY: -**
-  **BOROUGH BOUNDARY**
 -  **RED ROUTE (TfL Road)**
 -  **MAIN ROAD TO REMAIN AS 30MPH**
 -  **MAIN ROAD TO REMAIN AS 40MPH**



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Report for: Environment and Community Safety Scrutiny Panel – 4 October 2016

Item number:

Title: Work Plan Update

Report authorised by: Bernie Ryan, Assistant Director of Corporate Governance

Lead Officer: Robert Mack, Principal Scrutiny Support Officer, 020 8489 2921
rob.mack@haringey.gov.uk

Ward(s) affected: All

Report for Key/ Non Key Decision: N/A

1. Describe the issue under consideration

- 1.1 This report gives details of the proposed work programme for the remainder of the municipal year.

2. Cabinet Member Introduction

N/A

3. Recommendations

- (a) To consider the future work programme, attached at **Appendix A**, and whether any amendments are required.
- (b) That the Overview and Scrutiny Committee be asked to endorse any amendments, at (a) above, at its next meeting.
- (c) To note a verbal update on progress with the Panel's proposed review on review on community safety and confidence.

4. Reasons for decision

- 4.1 The work programme for the Panel was agreed by the Overview and Scrutiny Committee at its meeting on 21 July 2016. Arrangements for implementing the work programme have progressed and the latest plans for Panel meetings are outlined in Appendix A.

5. Alternative options considered

- 5.1 The Panel could choose not to review its work programme however this could diminish knowledge of the work of Overview and Scrutiny and would fail to keep the full membership updated on any changes to the work programme.

6. Background information

- 6.1 The careful selection and prioritisation of work is essential if the scrutiny function is to be successful, achieve added value and retain credibility. On 6 June 2016, at its first meeting of the municipal year, the Overview and Scrutiny Committee agreed a process for developing the 2016/17 scrutiny work programme.
- 6.2 Following this meeting a number of activities took place, including a public survey and Scrutiny Cafe, where a large number of suggestions, including several from members of the public, were discussed by scrutiny members, council officers, partners and community representatives. From these activities, issues were prioritised and an indicative work programme agreed by the Overview and Scrutiny Committee in late July.
- 6.3 Therefore, whilst scrutiny panels are non-decision making bodies, i.e. work programmes must be approved by the Overview and Scrutiny Committee, this item gives the Panel an opportunity to oversee and monitor its work programme, attached at **Appendix A**, and to suggest amendments.
- 6.4 The Panel will be undertaking a review on community safety and confidence and a verbal update on this will be provided at the meeting.

Forward Plan

- 6.5 Since the implementation of the Local Government Act and the introduction of the Council's Forward Plan, scrutiny members have found the Plan to be a useful tool in planning the overview and scrutiny work programme. The Forward Plan is updated each month but sets out key decisions for a 3 month period.
- 6.6 To ensure the information provided to the Panel is up to date, a copy of the most recent Forward Plan can be viewed via the link below:
- <http://www.minutes.haringey.gov.uk/mgListPlans.aspx?RP=110&RD=0&J=1>
- 6.7 The Panel may want to consider sections of the Forward Plan, relevant to the Panel's terms of reference, and discuss whether any of these items require further investigation or monitoring via scrutiny.

7 Contribution to strategic outcomes

- 7.1 The individual issues included within the work plan were identified following consideration by relevant Members and officers of Priority 3 of the Corporate Plan and the objectives linked. Their selection was specifically based on their potential to contribute to strategic outcomes.

8 Statutory Officers comments (Chief Finance Officer (including procurement), Assistant Director of Corporate Governance, Equalities)

Finance and Procurement

8.1 There are no financial implications arising from the recommendations set out in this report. Should any of the work undertaken by Overview and Scrutiny generate recommendations with financial implications then these will be highlighted at that time.

Legal

8.2 There are no immediate legal implications arising from this report.

8.3 Under Section 21 (6) of the Local Government Act 2000, an Overview and Scrutiny Committee has the power to appoint one or more sub-committees to discharge any of its functions.

8.4 In accordance with the Council's Constitution, the approval of the future scrutiny work programme and the appointment of Scrutiny Panels (to assist the scrutiny function) falls within the remit of the Overview and Scrutiny Committee.

8.5 Scrutiny Panels are non-decision making bodies and the work programme and any subsequent reports and recommendations that each scrutiny panel produces must be approved by the Overview and Scrutiny Committee. Such reports can then be referred to Cabinet or Council under agreed protocols.

Equality

8.6 The Council has a public sector equality duty under the Equalities Act (2010) to have due regard to:

- Tackle discrimination and victimisation of persons that share the characteristics protected under S4 of the Act. These include the characteristics of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex (formerly gender) and sexual orientation;
- Advance equality of opportunity between people who share those protected characteristics and people who do not;
- Foster good relations between people who share those characteristics and people who do not.

8.7 The Panel should ensure that it addresses these duties by considering them within its work plan and those of its panels, as well as individual pieces of work. This should include considering and clearly stating;

- How policy issues impact on different groups within the community, particularly those that share the nine protected characteristics;
- Whether the impact on particular groups is fair and proportionate;
- Whether there is equality of access to services and fair representation of all groups within Haringey;
- Whether any positive opportunities to advance equality of opportunity and/or good relations between people, are being realised.

8.8 The Panel should ensure that equalities comments are based on evidence. Wherever possible this should include demographic and service level data and evidence of residents/service-users views gathered through consultation.

9 Use of Appendices

Appendix A – Work Programme

10 Local Government (Access to Information) Act 1985

External web links have been provided in this report. Haringey Council is not responsible for the contents or reliability of linked websites and does not necessarily endorse any views expressed within them. Listings should not be taken as an endorsement of any kind. It is your responsibility to check the terms and conditions of any other web sites you may visit. We cannot guarantee that these links will work all of the time and we have no control over the availability of the linked pages.

Environment and Community Safety Scrutiny Panel

Work Plan 2016-17

<p>1. Major Projects; These will be dealt with through a combination of specific evidence gathering meetings that will be arranged as and when required and other activities, such as visits. There is unlikely to be capacity to undertake more than two projects within the year. Areas which cannot be covered in this way can instead be addressed through a “one-off” item at a scheduled meeting of the Panel. Issues selected will be subject to further development and scoping.</p>		
Project	Comments	Priority
Community Safety and Confidence	<ul style="list-style-type: none"> • The following range of topics related to this have been raised and could be covered by a review on this issue: <ul style="list-style-type: none"> ○ Community safety in Wood Green and the perception that there is a high incidence of muggings; ○ Reassuring the community; ○ How can the Council work more closely with Community Leaders?; ○ Reducing crime and fear of crime; ○ Improving confidence in local policing; ○ Preventing ASB, particularly in areas surrounding local schools; and ○ Engagement with emerging communities within the Borough. • The view of those attending the Scrutiny Cafe was that confidence was the biggest issue and that in-depth consideration of this could be linked in with crime prevention, how the stay safe and the influence of young people. This was especially important in regeneration areas, such as Tottenham. 	1
Waste,	<ul style="list-style-type: none"> • A range of topics linked to this have been raised: 	2

<p>including fly tipping, litter and recycling</p>	<ul style="list-style-type: none"> ○ Minimising dumped rubbish on the streets and fly-tipping; ○ Improving the responsiveness of clean up operations and enforcement; ○ Improving the commitment to recycling organic waste; ○ Reducing the amount of litter and rubbish on Haringey streets; ○ Dealing with overflowing bins in residential streets; ○ Dumping of household goods and rubbish in the streets; ○ Houses in Multiple Occupation (HMOs); <ul style="list-style-type: none"> ● Work on this area could focus on the following; <ul style="list-style-type: none"> ○ Hot spot evidence; ○ Behaviour change; ○ Enforcement; and ○ Resources. 	
<p>Parks</p>	<ul style="list-style-type: none"> ● The following matters were raised at the Scrutiny Cafe on this issue; <ul style="list-style-type: none"> ○ Monitoring of large-scale events in Finsbury Park and the impact of these; ○ Prevention of the privatisation of local green spaces; ○ Enforcement action to minimise dog fouling in local parks and green spaces; ○ The impact of dogs and their management in local parks and green spaces, including fouling and aggression; ○ Prevention of park users from defecating in local parks (especially Ducketts Common); and ○ Ensuring adequate funding and support for Haringey's Parks and Green Spaces. ● It was felt that a range of these issues could be addressed as part of a general review on parks. Some of the issues referred to above have already been considered by the review on Community Safety in Parks. 	<p>3</p>

<p>2. “One-off” Items; These will be dealt with at scheduled meetings of the Panel. The following are suggestions for when particular items may be scheduled.</p>	
Date of meeting	Potential Items
30 June 2016	<ul style="list-style-type: none"> • Cabinet Member Q&A - Environment; To question the Cabinet Member for Communities on current issues and plans arising for her portfolio. • Car Club – Network Expansion; • Waste, recycling and street cleansing data; and • Work Programme for the Forthcoming Year.
4 October 2016	<ul style="list-style-type: none"> • Cabinet Member Q&A – Communities; To question the Cabinet Member for Communities on current issues and plans arising for his portfolio. • Community Safety Partnership; To invite comments from the Panel on current performance issues and priorities for the borough’s Community Safety Partnership. To include the following: <ul style="list-style-type: none"> ○ Crime Performance Statistics - Update on performance in respect of the MOPAC priority areas plus commentary on emerging issues; and ○ Statistics on hate crime. • 20 mph Speed Limit; Enforcement/progress since Scrutiny Review. • Financial Monitoring; To receive an update on the financial performance relating to Corporate Plan Priority 3.

8 December 2016	<ul style="list-style-type: none"> • Cabinet Member Q&A - Environment; To question the Cabinet Member for Communities on current issues and plans arising for her portfolio. • Waste, recycling and street cleansing data • Team Noel Park Pilot • Green Lanes Traffic Review (to include Wightman Road) • Transport Strategy • Update on Prevent initiative.
21 December 2016	<ul style="list-style-type: none"> • Budget Scrutiny
9 March 2017	<ul style="list-style-type: none"> • Cabinet Member Q&A – Communities; To question the Cabinet Member for Communities on current issues and plans arising from his portfolio. • Violence Against Women and Girls (VAWG) <ul style="list-style-type: none"> ○ Progress with Implementation of Recommendations of Scrutiny Review; and ○ Progress with Implementation of the Iris Scheme by Haringey CCG. • Sustainable Transport. The following topics and issues have been suggested in respect of this issue: <ul style="list-style-type: none"> ○ Reducing motor vehicle use and improving sustainable transport use in the borough; ○ Achieving a more equitable balance between drivers, pedestrians and cyclists on our roads; ○ Encouraging people to change their travel habits to help improve local air quality; ○ Controlled Parking Zones; and

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|--|---|
| | <ul style="list-style-type: none">○ Supporting people to use more sustainable forms of transport. |
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